

Michigan Department of Environment, Great Lakes, and Energy
Flint Water Infrastructure Funding
As of November 26, 2021

In early 2017 the United States Environmental Protection Agency awarded Water Infrastructure Improvements for the Nation (WIIN) Act grant funds of \$100 million. In addition, the City of Flint (City) and State entered into a settlement agreement in late March 2017 to provide additional service line replacement funding. The following table summarizes the \$167 million available for the City to address infrastructure needs. To date, 20 percent of the total funds are remaining.

Category	Budget	Amount Approved for Reimbursement to City	Balance	Percent Remaining	Revised Project Time Frame
<u>Federal WIIN Funds</u>					
Service line replacements	\$ 20,000,000	\$ 20,000,000	\$ -	0%	May 2017 - Dec 2022
Secondary water source	\$ 17,272,686	\$ 13,833,911	\$ 3,438,775	20%	July 2020 - April 2022
Dort reservoir	\$ 3,011,838	\$ 2,470,956	\$ 540,882	18%	July 2020 - Dec 2020*
Dort pump station	\$ 4,069,944	\$ 483,073	\$ 3,586,871	88%	May 2021-Dec 2022
Cedar pump station	\$ 3,649,397	\$ -	\$ 3,649,397	100%	April 2023-Dec 2024
Chemical feed building	\$ 6,020,917	\$ 3,565,251	\$ 2,455,666	41%	April 2020 - April 2022
Northwest transmission main	\$ 5,145,100	\$ 423,595	\$ 4,721,505	92%	July 2022-TBD
Kearsley St water main	\$ 1,247,780	\$ 1,081,002	\$ 166,778	13%	Oct 2018 - Dec 2020*
Court St water main	\$ 3,936,598	\$ 2,326,473	\$ 1,610,125	41%	Jan 2020 - March 2022
Dupont/Atherton water main	\$ 11,236,177	\$ 6,982,430	\$ 4,253,747	38%	Aug 2019 - Nov 2021
Longway water main	\$ 95,300	\$ -	\$ 95,300	100%	Dec 2020-Dec 2021*
Meter replacement	\$ 11,200,993	\$ 8,170,016	\$ 3,030,977	27%	Oct 2019 - Jun 2022
Water quality monitoring	\$ 519,599	\$ 501,672	\$ 17,927	3%	August 2019 - April 2022
Local assistance/capacity development	\$ 2,593,671	\$ 2,593,671	\$ -	0%	May 2017 - Feb 2021
Service line replacement contingency	\$ 10,000,000	\$ 5,889,000	\$ 4,111,000	41%	May 2017 - Dec 2022
Total Federal Funding	\$ 100,000,000	\$ 68,321,050	\$ 31,678,950	32%	
* Indicates Project construction is complete yet billing remains outstanding					
<u>Other Service Line Replacment Funding</u>					
Service line replacement CHIP/DHHS	\$ 10,319,659	\$ 10,319,659	\$ -	0%	May 2017 - Sep 2019
Service line replacement State	\$ 57,075,545	\$ 54,658,535	\$ 2,417,010	4%	May 2017 - Dec 2021
Total Other Funding	\$ 67,395,204	\$ 64,978,194	\$ 2,417,010	4%	
Total Water Infrastructure Funding \$ 167,395,204 \$ 133,299,244 \$ 34,095,960 20%					

City's website reports 10,059 lines replaced as of July 16, 2021

Current average cost per line replaced = \$9,033